

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds	NOTES
	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	
State Department of Health											
FY'16 General Revenue Fund for Duties	\$56,388,203				\$56,388,203	\$60,706,499				\$60,706,499	
Genetic Counseling License Revolving Fund 203 for Duties		\$17,085			\$17,085		\$315			\$315	
Tobacco Prevention and Cessation Revolving Fund 204 for Duties	\$1,976,437				\$1,976,437		\$1,024,892			\$1,024,892	
Alternatives to Abortion Services Revolving Fund 207 for Duties	\$5,000				\$5,000		\$15,000			\$15,000	
Public Health Special Revolving Fund 210 for Duties	\$36,217,074	\$2,267,800	\$33,752,864		\$72,237,738	\$67,651,575	\$2,267,800	\$33,752,864		\$103,672,238	
Nursing Facility Administrative Penalties Fund 211 for Duties	\$0				\$0		\$0			\$0	
Home Health Care Revolving Fund 212 for Duties	\$181,636				\$181,636		\$244,287			\$244,287	
Oklahoma National Background Check Fund 216 for Duties	\$2,084,362				\$2,084,362		\$0			\$0	
Civil Monetary Penalty Revolving Fund 220 for Duties	\$2,500,000				\$2,500,000		\$2,970,296			\$2,970,296	Sections 1815(b)(2)(B)(ii)(V)(I) and 1815(b)(2)(A)(ii) of the Social Security Act provides that CMP funds collected by a state must be applied to protection of the health or property of residents of nursing facilities
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties	\$314,144				\$314,144		\$345,000			\$345,000	
Breast Cancer Act Revolving Fund 225 for Duties	\$55,000				\$55,000		\$55,000			\$55,000	
Sports Eye Safety Program Revolving Fund 226 for Duties	\$0				\$0		\$0			\$0	
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties	\$60,526				\$60,526		\$116,217			\$116,217	
Multiple Sclerosis Society Revolving Fund 229 for Duties	\$4,000				\$4,000		\$14,782			\$14,782	
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties	\$0				\$0		\$150			\$150	
Oklahoma Lupus Revolving Fund 235 for Duties	\$0				\$0		\$701			\$701	
Trauma Care Assistance Revolving Fund 236 for Duties	\$27,751,722				\$27,751,722		\$24,247,880			\$24,247,880	Portions of this fund contain tobacco tax revenue and must be used for the purpose of the Trauma Fund - see AG opinion 2014-17
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties	\$9,166				\$9,166		\$7,294			\$7,294	
Regional Guidance Centers Revolving Fund 250 for Duties	\$0				\$0		\$1,238			\$1,238	
Child Abuse Prevention Revolving Fund 265 for Duties	\$19,576				\$19,576		\$97,137			\$97,137	
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties	\$20,000				\$20,000		\$20,000			\$20,000	
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	\$2,193,962				\$2,193,962		\$1,935,144			\$1,935,144	
Dental Loan Repayment Revolving Fund 284 for Duties	\$550,000				\$550,000		\$500,000			\$500,000	
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties	\$0				\$0		\$1,890,000			\$1,890,000	
Oklahoma State Athletic Commission Revolving Fund 295 for Duties	\$260,481				\$260,481		\$293,720			\$293,720	
CMA Programs Disbursing Fund 340 for Duties		\$64,000,000			\$64,000,000				\$0	\$0	
Federal Funds Revolving Fund 400 for Duties	\$55,361,323	\$107,140,621			\$162,501,944				\$151,472,318	\$151,472,318	This does not include \$71,550,000 of federal funds budgeted in fund 340 for WIC Food, for a total federal budget of \$223,022,318. Federal funds are not revolving.
TOTAL	\$56,388,203	\$74,220,171	\$57,629,123	\$204,893,485	\$393,130,982	\$60,706,499	\$101,430,628	\$2,267,800	\$185,225,182	\$349,630,109	